

Town Council Actions: May 02, 2017

The following items are excerpts of recent Town Council actions and are not official meeting minutes. The most recent approved Town Council minutes and agendas are available online at www.occoquanva.gov. All votes are unanimous unless noted otherwise.

- Adopted and appropriated Fiscal Year 2018 Budget and Tax Rates
- Approved Vistas at Occoquan As-Builts
- Approved Fiscal Year 2018 Landscaping Contract
- Awarded Contract and appropriate capital funds for the repairs to asphalt and speed bumps on Poplar Alley to Prince William County Public Works
- Approved repairs to water lines at Mamie Davis Park
- Appointed one member to the Architectural Review Board: Kelly Davis
- Appointed two members to the Planning Commission: Eliot Perkins and Ryan Somma
- Approved resolution to designate Mayor Elizabeth Quist to perform duties of the Town Manager during leave of absence

Occoquan Arts and Craft Show JUNE 3 - 4 Information Inside

OCOQUAN NEWSLETTER

WWW.OCOQUANVA.GOV • INFO@OCOQUANVA.GOV

TOWN OF OCOQUAN

314 Mill Street
P.O. Box 195
Occoquan, VA 22125

CARRIER ROUTE
OCOQUAN, VA 22125

Presort Standard
U.S. Postage Paid
Occoquan, VA
Permit No. 19

OCOQUAN NEWSLETTER

VOLUME XXIV, ISSUE VI

(703) 491-1918

JUNE 2017

TOWN COUNCIL

Elizabeth A.C. Quist, Mayor
Patrick A. Sivigny, Vice Mayor
J. Matthew Dawson
Jim Drakes
Cindy Fithian
Joseph McGuire



TOWN HALL STAFF

Kirstyn Jovanovich, Town Manager
Adam Linn, Interim Chief of Police
Chris Coon, Town Clerk
Carla Rodriguez, Town Treasurer
Julie Little, Events Director
Bucky Brill, Maintenance Supervisor
Pam Holbert, Administrative Asst.

Town Meetings and Events

All meetings are held at Town Hall, 314 Mill Street, unless otherwise noted.

June 3: Occoquan Arts & Craft Show

10:00 a.m. – 6:00 p.m.

June 4: Occoquan Arts & Craft Show

10:00 a.m. – 5:00 p.m.

June 6: Town Council Meeting

7:00 p.m.

June 13: Planning Commission

6:45 p.m.

Architectural Review Board

7:30 p.m.

June 20: April Meals Tax and Transient Occupancy Tax Due

June 20: Town Council Work Session

7:00 pm, Town Hall

Did You Know? Grass Maintenance in Occoquan

Summer is upon us; now we can return to enjoying our outdoor spaces and yards! As we turn our focus on lawn maintenance and care, please be reminded that grass, weeds and other foreign growth in your yard must be kept under 12 inches in height. Anything found above this height is a violation of the Town Code Section 30-36. The intent of this ordinance is to ensure properties are kept in neat condition and promote the health and safety of our community. The Town's trash collection service will pick up yard debris and leaves each Wednesday. If you have any questions, please contact Town Hall.



Fiscal Year 2018 Adopted Budget in Review

On May 2, the Town Council approved the Fiscal Year 2018 Budget and Capital Improvement Plan (CIP), which will run from July 1, 2017 through June 30, 2018.

		FY 2017	FY 2018	Difference	Increase/ (Decrease)
General Fund	Expenditures	\$685,415	\$719,010	\$33,595	4.9%
	Revenues	\$685,415	\$719,010	\$33,595	4.9%
Craft Show Fund	Expenditures	\$104,108	\$108,120	\$4,012	3.9%
	Revenues	\$217,125	\$216,390	(\$735)	(0.3%)
Mamie Davis Fund	Expenditures	\$2,000	\$2,000	\$0	0%
	Revenues	\$2,000	\$4,100	\$2,100	105.0%
Capital Improvement Fund	Expenditures	\$337,000	\$291,500	(\$45,500)	(13.5%)
	Revenues	\$0	\$100,000	\$100,000	100.0%

The General Fund budget is based on maintaining the Real Estate Tax Rate of \$0.12 per \$100 of assessed value. Based on 2016 real estate data and including a .34% increase in 2017 assessments, on average, maintaining the current rate will result in a \$7 to \$24 annual increase, or \$0.58 to \$2.00 per month, for properties valued between \$200,000 and \$700,000. The budget maintains the current meals tax and transient tax rates at 3% and 2%, respectively. As was done in the FY2017 Budget, a portion of funding from the meals tax revenue has been identified to go back into the community to support our businesses and community programming.

The FY2018 Budget and CIP focuses on continued improvements to Town processes and programs. Minimal changes to staffing include funding for an employer-sponsored health insurance plan, the addition of a seasonal maintenance worker to serve as a 'dock master' during peak times, and a three percent increase for four, permanently-filled staff positions. CIP projects planned for FY 2018 include the installation of the ADA Accessible Canoe and Kayak Ramp, repairs and repaving at the Town's maintenance facility and public parking, lighting installation at the town dock, development of a Community Plan, document management implementation, Town Code recodification and the first phase of trashcan replacement in the Historic District, among others. Continued improvements to community programming and our semi-annual Arts and Crafts Shows allow us to continue to promote the Town's position as a premier riverfront community. With the final budget document as a guide, we look forward to another great year in Occoquan.

The full FY 2018 Adopted Budget will be available on the Town's website at www.occoquanva.gov and at Town Hall during normal business hours by July 1, 2017. The full proposed budget is currently available.



Occoquan Spring Arts and Crafts Show Saturday, June 3 and Sunday, June 4

STREET CLOSINGS

The following roads will be closed from 8 am to 6:30 pm on June 3 and 4: Mill, Commerce, Union, Washington Streets, as well as Ellicott Street from Mill Street to Center Lane. During this time, please coordinate movers or deliveries accordingly.

CRAFT SHOW PARKING - Event Area Residents and Businesses

Permits will be available to merchants and residents living or working in the historic district for parking under the Route 123 bridge from 10:00 pm, Friday, June 2, until 6:30 pm, Sunday, June 4. Due to limited parking spaces, only one permit per business or family - first come, first served - will be issued. Permits will be available at Town Hall beginning Tuesday, May 30, between 9:00 am and 4:00 pm. Town Hall will observe extended hours until 7:00 pm on May 30, 2017.

VOLUNTEERS NEEDED

Considering volunteering your time and talents to the Town's Arts and Crafts Show? This two-day event draws thousands of people to town and is successful due to the support of our businesses and volunteers! If you're interested in volunteering for the Arts and Crafts Show, call (703) 491-2168, email jlittle@occoquanva.gov, or stop by Town Hall to sign up.

EVENTS

River Mill Park	Mill House Museum	Mamie Davis
Sat: 10am-4pm Music with a Magic Show 1pm-2pm	All Weekend: Face Paint, Fire Truck "touch-a-truck",	Sat: 11am-1pm English County Dancer
Sun: 10am-5pm Music	Children's author, Police Dunk Tank.	Sun: 2pm-4pm English County Dancer