



TOWN OF OCCOQUAN
Circa 1734 • Chartered 1804 • Incorporated 1874

314 Mill Street
PO BOX 195
Occoquan, VA 22125
(703) 491-1918
www.OccoquanVA.gov
info@occoquanva.gov

Occoquan Town Council

Special Meeting

April 26, 2016 | 7:00 p.m.

1. Call to Order
2. Public Hearing
 - a. Public Hearing on Proposed Fiscal Year 2017 Tax Rates
3. Closed Session
4. Adjournment



TOWN OF OCCOQUAN
TOWN COUNCIL MEETING
 Agenda Communication

2. Public Hearing	Meeting Date: April 26, 2016
2 A: Proposed Fiscal Year 2017 Tax Rates	

Explanation and Summary:

This is a public hearing on the Proposed Fiscal Year (FY) 2017 Tax Rates. The Town Council held budget work sessions on February 16, 2016, March 1, 2016 and March 15, 2016. The Proposed Budget is posted on the Town's website at www.occoquanva.gov.

BUDGET SUMMARY

		FY 2016 Adopted	FY 2017 Proposed	Difference	Increase/ (Decrease)
General Fund	Expenditures	\$583,038	\$685,415	\$102,377	17.56%
	Revenues	\$583,038	\$685,415	\$102,377	17.56%
Craft Show Fund	Expenditures	\$104,182	\$104,108	(\$74)	(0.07%)
	Revenues	\$222,825	\$217,125	(\$5,700)	(2.6%)
Mamie Davis Fund	Expenditures	\$2,000	\$2,000	\$0	0%
	Revenues	\$2,000	\$2,000	\$0	0%
Capital Improvement Fund	Expenditures	\$1,005,000	\$337,000	(\$680,000)	(66.47%)

This public hearing is intended to provide the public with the opportunity to comment on the proposed tax rates for FY 2017. This public hearing was advertised in Prince William Today/InsideNOVA on March 25, and April 1, 2016.

A public hearing was held by Town Council on April 5, 2016 on the proposed budget. The Town Council will adopt the budget and tax rates during their regular meeting on May 4, 2016. Fiscal Year 2017 will begin on July 1, 2016 and end on June 30, 2017.

Continued on Next Page

Proposed/Suggested Motion:

“I move to close the public hearing.”

OR

Other action Council deems appropriate.

Attachments: (1) Public Hearing Advertisement



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PROPOSED FY 2017 BUDGET – APRIL 5, 2016 TAX RATES IN SUPPORT OF THE BUDGET – APRIL 26, 2016

PUBLIC HEARINGS TO SOLICIT COMMENT ON THE FOLLOWING:

1. Proposed FY 2017 Budget (see synopsis below.) A copy of the proposed budget is available at Town Hall from 9 a.m. to 4 p.m., Monday through Friday, and on the Town's website at www.occoquanva.gov; and
2. Proposed increase of the current real estate tax rate of \$0.11 per \$100 to \$0.13 per \$100 of the assessed value (FY 2017 Proposed Budget based on \$0.12 real estate tax rate); and
3. Maintain the current meals tax rate of 3%; and
4. Maintain the current transient occupancy tax rate of 2%.

Budget Proposed		FY 2016	FY 2017
OPERATING FUND	Revenues	\$583,038	\$685,415
	Expenses	\$583,038	\$685,415
CIP FUND	Revenues	--	--
	Expenses	\$1,005,000	\$337,000
MAMIE DAVIS FUND	Revenues	\$2,000	\$2,000
	Expenses	\$2,000	\$2,000
CRAFT SHOW FUND	Revenues	\$222,825	\$217,125
	Expenses	\$104,182	\$104,108

KIRSTYN BARR JOVANOVIICH
Town Manager

A public hearing on the proposed budget will be held on April 5, 2016 at 7:00 p.m. at Occoquan Town Hall, 314 Mill Street, Occoquan, VA 22125.

The Town Council may set the real estate tax rate at 13 cents per hundred dollars value or at a lower rate, but Virginia law does not allow a higher rate than appears in this advertisement. The Town Council may set other tax rates (such as meals tax or transient occupancy tax) either higher or lower than the advertised rates.

NOTICE OF PROPOSED REAL PROPERTY TAX INCREASE

The Town of Occoquan proposes to increase property tax levies.

1. Assessment Increase: Total assessed value of real property, excluding additional assessments due to new construction or improvements to property, exceeds last year's total assessed value of real property by 1.8 percent.
2. Lowered Rate Necessary to Offset Increased Assessment: The tax rate which would levy the same amount of real estate tax as last year, when multiplied by the new total assessed value of real estate with the exclusions mentioned above, would be \$0.1083 per \$100 of assessed value. This rate will be known as the "lowered tax rate."
3. Effective Rate Increase: The Town of Occoquan proposes to adopt a tax rate of no more than \$0.13 per \$100 of assessed value. The difference between the lowered tax rate and the proposed rate would be \$0.0217 per \$100, or 20.04 percent. This difference will be known as the "effective tax rate increase." Individual property taxes may, however, increase at a percentage greater than or less than the above percentage.
4. Proposed Total Budget Increase: Based on the proposed real property tax rate and changes in other revenues, the total budget of Town of Occoquan will be 17.6 percent above last year's budget.

A public hearing on the proposed tax rate will be held on April 26, 2016 at 7:00 p.m. at Occoquan Town Hall, 314 Mill Street, Occoquan, VA 22125.

03/25 & 4/1/16

ABC LICENSE

Star101 LLC, trading as Mapledale BP, 13601 Mapledale Ave & Dale Blvd., Dale City, Prince William County, Virginia 22193-5274. The above establishment is applying to the VIRGINIA DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL (ABC) for a Beer off Premises license to sell or manufacture alcoholic beverages.

Kashif Rana,
Owner

Note: Objections to the issuance of this license must be submitted to ABC no later than 30 days from the publishing date of the first of two required newspaper legal notices. Objections should be registered at www.abc.virginia.gov or 800-552-3200

3/25 & 4/1/16

Need to place a legal notice?

Let us help you reach
NOVA
residents. Ask about
our extensive
internet reach.

Community Classifieds

GIVEAWAY

Older Adult Cat needs a forever home!
*BILBO IS GREAT WITH DOGS- that *won't* chase him.*

Bilbo is very loved by his people, but his 2 large dog mates have strong prey drives and he has had to be separated from them for his own protection. Obviously this a stressful situation for him, and his people just want him to be happy and stress-free. This 11 yr old (normally) relaxed boy deserves another loving home where he can thrive without worrying about being chased!

Bilbo is very curious and is observant. He likes his butt and tail scratched and giving nose kisses. He will be cuddly when he is more relaxed; he used to lay on my his person's chest to get petted. Bilbo also enjoys playing with laser lights, and feather toys.

Owner will provide some food, carrier, toys, and any additional things. Contact Jaime, cell is 703-472-1152, email three11j77@msn.com. Best reached via text or email.

Workout Equipment For Sale

Pilates Equipment For Sale

Balanced Body Allegro reformer with feet, tower, sitting box and moon box. Tower is 3 years old, reformer is 5 years old. Very light use in private home. Excellent condition, \$3200. 703-328-1088

Prince William Today

703-771-8831

Miscellaneous

ADOPTION

We are praying for a newborn to love. Open hearted, loving couple wishing you would call....Authorized Medical/Legal expenses paid. Call Lisa & Frank **1-855-236-7812**.

Loving happy couple wishes to adopt a newborn to share their home and a wonderful future filled with love. Call us at **1-800-208-3031** or Visit www.vicandra-chel.com

ANTIQUe SILVER & BRASS RESTORATION

Antique Silver & Brass Restoration -Let the experts restore your tarnished, broken and worn heirlooms, tea sets, flatware, hollowware, candelabras, trays, fireplace tools & more. www.belairhouseofsilver.com Warrenton **(540)680-2201**; Charlottesville **(434)296-4165**.

AUCTIONS

Absolute Riverfront Auction: 2,000 Sq. Ft. Home on 17 Acres, 800 feet fronting Tye River, between Lynchburg & Charlottesville, VA. www.AtlanticCoastAuctions.com United Country Wingfield **434-929-1623**.

CATTLE/LIVESTOCK FOR SALE

G&E Virginia Premium Assured Heifer/Cow Sale March 26, 2016 12:00 noon. G&E Test Center Gretna, VA Call George Winn at **434-489-4458**.

FARM/LIVESTOCK FOR SALE

Live Fish for Ponds-Lakes. Plants, Lilies, 32 Species Available. Free Catalog. Delivery or Pick-Up. Zetts Fish Hatchery, 878 Hatchery Road, Inwood, WV 25428 **(304) 229-3654** www.zettsfishhatchery.com

RECREATIONAL PROPERTY FOR SALE

Shenandoah Valley - Lovely furnished cabin on 10 acres fireplace, large living room, tiled bath, spacious kitchen, screened-n-porch. Must see. \$124,900 Martin Real Estate **540-271-3481**.

SERVICES

DIVORCE - Uncontested, \$450 + \$88 court cost. No court appearance. Estimated completion time twenty-one days. Telephone inquiries welcome - no obligation. Hilton Oliver, Attorney. **757-490-0126**. Se Habla Español.

STEEL BUILDINGS Perfect for Homes & Garages END YEAR END BLOW OUT, Cancelled orders MUST GO. Make offer on remaining 16x24, 20x26, 25x30, 30x40, 40x50 CALL NOW **757-301-8885** Heather

