



TOWN OF OCCOQUAN

Circa 1734 | Chartered 1804 | Incorporated 1874

314 Mill Street
PO BOX 195
Occoquan, VA 22125
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occoquanva.gov
info@occoquanva.gov

Occoquan Town Council Town Council Meeting March 19, 2024 | 7:00 p.m.

1. **Call to Order**
2. **Consent Agenda**
 - a. Request to Accept March 5, 2024, Town Council Meeting Minutes
3. **Discussion Items**
 - a. EV Infrastructure Discussion
 - b. Proclamation Discussion
 - c. FY2025 Event Fund Update
4. **Closed Session**
5. **Adjournment**

Portions of this meeting may be held in closed session pursuant to the Virginia Freedom of Information Act.
A copy of this agenda with supporting documents is available online at www.occoquanva.gov.



TOWN OF OCCOQUAN
TOWN COUNCIL MEETING
Agenda Communication

2. Consent Agenda	Meeting Date: March 19, 2024
Request to Approve Consent Agenda	

Attachments: See below

Submitted by: Adam C. Linn
Town Manager

Explanation and Summary:

This is a request to approve the consent agenda:

- a. Request to Approve March 5, 2024, Town Council Meeting Minutes

Staff Recommendation: Recommend approval as presented.

Proposed/Suggested Motion:

"I move to approve the consent agenda."

OR

Other action Council deems appropriate.



OCCOQUAN TOWN COUNCIL
Meeting Minutes - DRAFT
Town Hall - 314 Mill Street, Occoquan, VA 22125
Tuesday, March 5, 2024
7:00 p.m.

Present: Mayor Earnie Porta; Vice Mayor Jenn Loges, Councilmembers Nancy Freeborne Brinton (remote), Eliot Perkins, and Theo Daubresse

Absent: Councilmember Cindy Fithian

Staff: Adam Linn, Town Manager / Chief of Police; Philip Auville, Town Clerk; Julie Little, Events Director; Jason Forman, Deputy Chief of Police; Asma Rupani, Town Treasurer; Bruce Reese, Town Engineer (remote); Martin Crim, Town Attorney (remote)

1. CALL TO ORDER

Mayor Porta called the meeting to order at 7:00 p.m.

As a result of personal matters, Councilmember Freeborne Brinton attended remotely from Philadelphia, PA.

2. PLEDGE OF ALLEGIANCE

3. CITIZENS' TIME

No one spoke during citizens' time.

4. PUBLIC HEARING

a. Public Hearing on Appeal of Denial of Certificate of Appropriateness for ARB2023-004

Mayor Porta opened the public hearing at 7:02 p.m.

Mayor Porta invited the public to speak. No one spoke at the public hearing.

Councilmember Perkins moved to close the public hearing at 7:03 p.m. Councilmember Freeborne Brinton seconded. Motion passed unanimously by voice vote.

Mayor Porta asked for unanimous consent to move up on the agenda Item 10A the Request to Vote on Appeal of Denial of Certificate of Appropriateness for ARB2023-004. There being no objection, the item was moved up on the agenda.

5. REGULAR BUSINESS

a. Request to Vote on Appeal of Denial of Certificate of Appropriateness for ARB2023-004

Mayor Porta asked the Town Attorney Mr. Crim if he could discuss the grounds under which an appeal overturning an ARB decision could be granted. Mr. Crim indicated that this is an issue that has come

before Council in the past. He noted that the Architectural Review Board (ARB) Guidelines were loosened in September 2023, to allow vinyl railings with a wood grain pattern, whereas previously vinyl materials were not allowed for certain features in the Historic District. The application in this case was submitted after the installation of front porch railings with a vinyl wrap (without a wood grain pattern) at 204 Ellicott Street. This does not comply with the ARB Guidelines. Mr. Crim advised that there was no obvious error on the part of the ARB and the applicant gave no reason in his letter as to why the Town Council should overturn the ARB Denial of the Certificate of Appropriateness. As a result, he did not see a rational for overturning the ARB denial.

Vice Mayor Loges moved to affirm the ruling of the ARB and deny a Certificate of Appropriateness to the applicant. Councilmember Perkins seconded. Motion passed unanimously by roll call vote.

Ayes: Vice Mayor Loges, Councilmember Perkins, Councilmember Daubresse, Councilmember Freeborne
Brinton

Nays: None

6. CONSENT AGENDA

- a. Request to Accept February 6, 2024, Town Council Meeting Minutes
- b. Request to Adopt Resolution of Recognition and Endorsement of the Potomac Heritage National Scenic Trail

Councilmember Perkins moved to approve the Consent Agenda. Vice Mayor Loges seconded. Motion passed unanimously by voice vote.

7. MAYOR'S REPORT

Mayor Porta reported the following:

- On February 16th, he attended and staffed the popcorn maker at the Firelight Night.
- On February 20th, he attended the visitation for Jason Brunsman's passing.
- On February 21st, he attended the dedication of the Prince William County Library's new mobile library unit.
- On February 21st, he attended the farewell event for the retirement of the director of the Prince William County Library System.
- On February 22nd, he participated in a set of hikes with representatives from NVRPA, Fairfax County, the National Park Service, and the Potomac National Heritage Scenic Trail Association, to explore possible trail routes from the Occoquan Regional Park through Town to Belmont Bay. The Resolution that was adopted in the Consent Agenda was endorsing trail activities related to the Potomac National Scenic Heritage Trail and was requested by advocates of the trail. This is to encourage Prince William County and the other parties to work together to fill in the trail gaps.
- On February 28th, he chaired the RESC Meeting.
- On March 4th, he met with a property owner to discuss the Riverwalk Project.

8. COUNCILMEMBER REPORTS

Councilmember Perkins noted that on February 15th he had a lunch meeting with representatives from NOVA Parks to discuss the trail connection of the Potomac National Heritage Scenic Trail. On February 22nd, he met with the same group of representatives that the Mayor met with but did not attend the hike. On February 27th he chaired the Planning Commission Meeting.

Councilmember Freeborne Brinton noted that she is looking forward to the Ballywhack Shack Café Ribbon cutting.

Councilmember Daubresse noted that he had been reaching out to potential sponsors to attend the Community Partnership Breakfast.

Vice Mayor Loges noted that she attended the Firelight Night on February 16th. She also noted that she has been working with staff on preparing the FY25 budget.

9. BOARDS AND COMMISSIONS

Architectural Review Board (ARB) Chair Seefeldt reported that the ARB met on February 27th and the board reviewed and approved one exterior elevation application.

Councilmember Perkins reported that the Planning Commission met on February 27th. He noted that the Planning Commission did a zoning review from a referral from Council and that the Strategic Planning Report will be finalized at the following meeting to then go to Council.

10. ADMINISTRATIVE REPORTS

a. Administrative Report

Mr. Linn provided a written report as part of the agenda packet.

Mr. Linn noted that the new finance team has been working well together and are creating more efficient processes.

Councilmember Daubresse asked about the meeting with Fairfax Water Authority on remediating the water issue in River Mill Park.

Mr. Linn replied that staff is still reaching out to the appropriate representatives at Fairfax Water to help remediate the water issue.

Vice Mayor Loges asked why the volunteer police hours went down significantly in February.

Mr. Linn replied that two of the auxiliary officers were unavailable because of medical issues and that February did not have many events to utilize the auxiliary officers.

Vice Mayor Loges noted that there are currently over 3,200 volunteer hours from the police department and asked if an awareness campaign or a public recognition could be done to showcase the number of volunteer hours.

Mayor Porta directed Chief Linn to investigate ways to recognize the auxiliary officers for their volunteer time.

b. Treasurer's Report

Ms. Rupani provided a written report as part of the agenda packet.

Mayor Porta noted that there was a large number of delinquent Real Estate Taxes.

Mr. Linn noted that since the current report to Council a number of property owners and mortgage companies have paid the delinquent taxes. Mr. Linn also reported that a couple mortgage companies reported that they did not know about the change in real estate tax due dates.

Mayor Porta asked if the lower income is due solely from the real estate delinquencies.

Mr. Linn noted that in addition to real estate it is also from delinquent meals taxes.

Vice Mayor Loges noted that the meals tax seems to still be off considering the tax increase.

Ms. Rupani mentioned that she did a comparison of the past four years, and the trend has shown that the meals tax is currently on track to be the highest amount collected, despite the delinquencies.

Vice Mayor Loges asked if the “peer to peer” communications tax is new.

Ms. Rupani noted that this is a new state tax and that localities receive an allocation from the state based on the application of a formula to collections.

Vice Mayor Loges asked whether we anticipate collecting rent from the Occoquan Draft Garden.

Mr. Linn noted that we do anticipate receiving the rent but not until June. The rent due includes a credit for meals taxes up to the amount of the rent. Since the Draft Garden was not open for a full year prior to this fiscal year, the Draft Garden could not use any credit to pay for this current year. As a result, they requested and was agreed to by Council that if they generate a meals tax credit that totals two rental years (ending June 2024), then they will be credited for the rental. However, they would still be responsible to pay the interest and penalties for not paying rent timely.

c. Town Attorney Report

Mr. Crim provided a written report as part of the agenda packet.

Mr. Crim noted that the Governor could sign a bill that would legalize recreational marijuana marketplaces in the state and that if the Town wants to restrict sales of marijuana within its boundaries, the Town will need to hold a referendum. The other option is to restrict where marijuana related businesses could be in Town through a Zoning Ordinance.

Mayor Porta asked if the bill gets signed, would the referendum be on this November’s ballot.

Mr. Crim replied that is correct and the request for a referendum must be made at least eighty days prior to Election Day. In response to a question from Vice Mayor Loges, Mr. Crim noted that the language of the referendum would be set by statute if the bill is enacted.

Mayor Porta asked for unanimous consent to move up on the agenda the Closed Session discussion. There being no objection, the Closed Session was moved up on the agenda.

11. CLOSED SESSION

Vice Mayor Loges moved that the Council convene in closed session to discuss the following as permitted by Virginia Code § 2.2-3711 (A)(8), consultation with legal counsel regarding specific legal matters requiring the provision of legal advice by such counsel, relating to riparian rights and easements. Councilmember Perkins seconded. Motion passed unanimously by voice vote.

The Council went into closed session at 7:43 p.m.

The Council came out of closed session at 8:05 p.m.

Vice Mayor Loges moved to certify that, in the closed session just concluded, nothing was discussed

except the matter or matters (1) specifically identified in the motion to convene in closed session and (2) lawfully permitted to be discussed in a closed session under the provisions of the Virginia Freedom of Information Act as cited in that motion. Seconded by Councilmember Perkins. The motion passed unanimously by roll call vote.

Ayes: Vice Mayor Loges, Councilmember Daubresse, Councilmember Freeborne Brinton,
Councilmember Perkins

Nays: None

12. DISCUSSION ITEMS

a. FY2025 Budget Work Session #1

Mr. Linn provided a presentation and briefed the Town Council on the proposed budget covering the E-Summons Fund, Mamie Davis Fund, and the Events Fund. Mr. Linn responded to various questions from the Council.

After discussion, the Council directed staff to propose revisions to the Events Fund based on the discussion. Council suggested that among other things such revisions might include removing the Holiday Artisan Market, which operates at a net loss. and removing concerts in the park due to the high cost of the various required licenses. Mr. Linn advised that updates to the Events Fund will be brought before Council at their next meeting.

13. ADJOURNMENT

The meeting was adjourned at 9:50 p.m.

Philip Auville, Town Clerk



TOWN OF OCCOQUAN
TOWN COUNCIL MEETING
 Agenda Communication

3. Discussion Items	Meeting Date: March 19, 2024
3A: EV Infrastructure Discussion	

Attachments: a. Site List – To Be Provided

Submitted by: Adam C. Linn
 Town Manager

Explanation and Summary:

This is a discussion item to review potential EV charging sites and grant opportunities.

Background:

Over the past year, Town staff have been investigating multiple options for installing EV charging stations in the town. Currently, the Town is working with Greenspot JC, LLC to install two (2) Level 2 charging stations at 170 Mill Street. Town staff have simultaneously been engaging with other vendors to participate in the Charging and Fueling Infrastructure Grant (CFI) as well as other federal grant opportunities as means of adding more charging stations over the next five (5) years.

Staff Request: Staff is requesting feedback on the proposed charging sites and potential coordination with other localities on grant opportunities.



TOWN OF OCCOQUAN TOWN COUNCIL MEETING Agenda Communication

3. Discussion Items	Meeting Date: March 19, 2024
3B: Proclamation Discussion	

Attachments: a. N/A

Submitted by: Adam C. Linn
Town Manager

Explanation and Summary:

This is a discussion item to discuss the use and frequency of proclamations by the Town Council.

Staff Request: Staff is requesting feedback on the preferred use and frequency of proclamations and interest in creation of an annual calendar.



TOWN OF OCCOQUAN TOWN COUNCIL MEETING

Agenda Communication

3. Discussion Items	Meeting Date: March 19, 2024
3C: FY2025 Event Budget Update	

Attachments:

- a. Power Point
- b. FY2025 Proposed Events Fund Budget

Submitted by: Adam C. Linn
Town Manager

Explanation and Summary:

This is a discussion item to update Town Council on the proposed FY2025 Events Funds budget based on feedback from Town Council.

Attached are the draft budgets and a slide deck that will be used to guide the discussion.

Staff Request: Staff is requesting feedback on the proposed event schedule and event fund budget.

Any requested changes will be addressed at later work sessions and/or prior to adoption of the budget.



FY2025 Budget Event Funds Update

TOWN OF OCCOQUAN
MARCH 19, 2024

FY2025 Budget Schedule

- ❑ March 5, 2024 – Budget Work Session #1
- ❑ April 2, 2024 – Budget Work Session #2
- ❑ April 16, 2024 – Budget Work Session #3
- ❑ May 7, 2024 – Public Hearing on Proposed FY2025 Budget
- ❑ May 21, 2024 – Public Hearing on Proposed FY2025 Tax Rates
- ❑ May 21, 2024 – Adoption of FY2025 Tax Rates and Budget



Directions from Council

- Goal to increase net revenue by \$10k, \$15k, and \$20K
- Staff can remove events that do not generate revenue in relation to staff time
- Staff can replace with smaller events with less staff time
- Staff can investigate and propose revenue components to Community Amenity Events
- Staff will look to reduce expenses (like removing entertainment) on Revenue Generating Events (Fall Craft Show & Riverfest)
- Staff will look to increasing revenue by maximizing the event footprint for additional vendors.



Updates to Holidayfest

Removed Holidayfest and Artisan Market

- Expenses reduced by \$12,600
- Revenue reduced by \$13,200



Updates to Fall Arts & Craft Show

Expenses

- Salaries increased (split 40/40/20)
- Removed game rental (-\$500)
- Reduced entertainment (-\$250)
- Advertising was reduced (-\$3,104)

Revenue

- Increase in sponsorship (+\$4,000)
- Increase booth rentals by 5% (+3,500 -10 additional vendors)
- Decreased merchandise sales (-\$375)



Updates to Riverfest

Expenses

- Salaries increased (split 40/40/20)
- Reduced operational supplies (-\$1,250)
- Reduced entertainment (-\$475)

Revenue

- Increase in sponsorship and beer garden fee (\$4,000)
- Increase booth rentals by 5% (8 additional vendors)
- Decreased merchandise sales (-\$1,000)
- Reduced ticket sales (-\$1,425)
- Increase Other Revenue for boat parade (\$700)



Updates to Other Events

Expenses

- Salaries increased (split 40/40/20)
- Removed Holidayfest and replaced with Firelight and Santa Visit
- Added 2 sponsorship breakfasts (+750)
- Reduced Music on Mill by 1 (-\$800)
- Addition of a 2nd Murder Mystery Night (+2,000)
- Tree lighting removed from Holidayfest (+850 – includes firepit rentals, marshmallows, wood and \$300 for additional)

Revenue

- Increase in sponsorship for tree lighting (\$1,000)
- Increase Community Ticket Sales for 2nd MM (\$5,000)
- Added other revenue – Snack sale sharing (\$1,500)



Comparison - Revenue

Account	Revenue Source	FY2023 Actual (unaudited)	FY2024 Budget	FY2025 Proposed - Initial	FY2025 Proposed - Final	\$ to FY25 Initial	% to FY25 Initial	\$ to FY24 Budget
Event Revenues								
47010	Sponsorships	17,658	42,500	27,500	34,000	6,500	23.6%	(8,500)
47020	Booth Rentals	164,250	160,375	172,875	165,000	(7,875)	-4.6%	4,625
47030	Shuttle Fees	60,270	60,500	60,500	60,500	-	0.0%	-
47040	Parking Space Sales	9,900	8,900	10,500	10,500	-	0.0%	1,600
47060	Merchandise	1,070	3,000	3,150	1,125	(2,025)	-64.3%	(1,875)
47021	Ticket Sales	9,376	11,000	14,200	18,375	4,175	29.4%	7,375
Other Revenues								
44040	Bricks Program	1,814	1,275	1,500	1,575	75	5.0%	300
41160	Convenience Fees	5,023	5,875	4,550	4,550	-	0.0%	(1,325)
44020	Events Fund Interest	99	1,200	-	-	-		(1,200)
47000	Other Revenue	12,642	6,000	14,140	16,460	2,320	16.4%	10,460
Total Events Fund Revenues		282,102	300,625	308,915	312,085	3,170	1.0%	11,460



Comparison - Expenses

Account	Expenses	FY2023 Actual (unaudited)	FY2024 Budget	FY2025 Proposed - Initial	FY2025 Proposed - Final	\$ to FY25 Initial	% to FY25 Initial	\$ to FY24 Budget
60000	Total Personnel Services	65,311	84,531	99,493	98,371	(1,122)	-1.1%	13,840
60400	Total Professional Services	13,804	17,600	5,050	5,050	-	0.0%	(12,550)
60800	Total Information Tech Services	1,230	1,200	390	390	-	0.0%	(810)
61200	Total Material and Supplies	20,061	18,025	15,445	12,295	(3,150)	-20.4%	(5,730)
62000	Total Contracts	74,692	75,125	83,175	75,100	(8,075)	-9.7%	(25)
63200	Total Advertising	21,372	24,875	38,000	32,500	(5,500)	-14.5%	7,625
64000	Vehicles and Equipment	-	-	-	-	-		-
66800	River Mill Park and Facility	375	600	850	850	-	0.0%	250
69210	Holidayfest / Santa	6,269	2,675		1,000	1,000		(1,675)
69220	Volunteer Thank You Event	1,565	1,575	1,595	1,595	-	0.0%	20
69250	River Mill Park Special Events	10,599	4,850	2,750	1,050	(1,700)	-61.8%	(3,800)
69290	Other Special Events	4,150	3,225	5,375	8,975	3,600	67.0%	5,750
	Total Events Fund Expenses	219,428	234,281	252,123	237,176	(14,947)	-5.9%	2,895



Net Revenue

Expense Category	FY2023 Actuals	FY2024 Adopted	FY2025 Proposed - Initial	FY2025 Proposed - Final	\$ to FY25 Initial	% to FY25 Initial
<i>Revenues</i>	\$282,102	\$300,625	\$308,915	\$312,285	3,370	1.1%
<i>Expenses</i>	\$219,428	\$234,281	\$252,123	\$237,176	(14,947)	-5.9%
Net Revenue - Fund Level	\$62,674	\$66,344	\$56,792	\$75,109	18,317	32.3%



Event Calendar – Updated FY2025

July 2024						
Mon	Tue	Wed	Thur	Fri	Sat	Sun
1	2	3	4	5	6	7
8	9	10	11	Trivia	13	14
15	16	17	18	19	Music	21
22	23	24	25	26	27	28
29	30	31				

August 2024						
Mon	Tue	Wed	Thur	Fri	Sat	Sun
			1	2	3	4
5	6	7	8	Trivia	10	11
12	13	14	15	16	Music	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

September 2024						
Mon	Tue	Wed	Thur	Fri	Sat	Sun
						1
2	3	4	5	6	7	8
9	10	11	12	Trivia	14	15
16	17	18	19	20	21	22
23	24	25	26	27	Fall Crafts Show	
30						

October 2024						
Mon	Tue	Wed	Thur	Fri	Sat	Sun
	1	2	3	4	5	6
7	8	9	10	Trivia	12	13
14	15	16	17	Mystery	Mystery	20
21	22	23	24	25	Spirits	27
28	29	30	31			

November 2024						
Mon	Tue	Wed	Thur	Fri	Sat	Sun
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	Treelightin g	
25	26	27	28	#shopsmall (11/29-12/1)		

December 2024						
Mon	Tue	Wed	Thur	Fri	Sat	Sun
						1
2	3	4	5	6	Santa/ Firelight	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					



Event Calendar – FY2025 (cont.)

January 2025						
Mon	Tue	Wed	Thur	Fri	Sat	Sun
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

February 2025						
Mon	Tue	Wed	Thur	Fri	Sat	Sun
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	Firelight	16
17	18	19	20	21	22	23
24	25	26	27	28		

March 2025						
Mon	Tue	Wed	Thur	Fri	Sat	Sun
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

April 2025						
Mon	Tue	Wed	Thur	Fri	Sat	Sun
	1	2	3	4	5	6
7	8	9	10	11	12	13
The Peep Show (4/13 - 4/17)				18	19	20
21	22	23	24	25	26	27
28	29	30				

May 2025						
Mon	Tue	Wed	Thur	Fri	Sat	Sun
			1	2	3	4
5	6	7	8	Trivia	10	11
12	13	14	15	16	17	18
19	20	21	22	23	Firelight	25
26	27	28	29	30	31	

June 2025						
Mon	Tue	Wed	Thur	Fri	Sat	Sun
						1
2	3	4	5	6	Riverfest (7th - 8th)	
9	10	11	12	Trivia	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						



Questions or Direction on Events Fund

????



FY2025 PROPOSED BUDGET - EVENT FUND

Account	Revenue Source	FY2023 Actual (unaudited)	FY2024 Budget	FY2024 Projected	FY2025 Proposed	% to Projected	% to Budget	\$ to Budget
Event Revenues								
47010	Sponsorships	17,658	42,500	15,515	34,000	119.1%	-20.0%	(8,500)
47020	Booth Rentals	164,250	160,375	94,250	165,000	75.1%	2.9%	4,625
47030	Shuttle Fees	60,270	60,500	28,500	60,500	112.3%	0.0%	-
47040	Parking Space Sales	9,900	8,900	5,250	10,500	100.0%	18.0%	1,600
47060	Merchandise	1,070	3,000	1,778	1,125	-36.7%	-62.5%	(1,875)
47021	Ticket Sales	9,376	11,000	14,007	18,575	32.6%	68.9%	7,575
Other Revenues								
44040	Bricks Program	1,814	1,275	1,500	1,575	5.0%	23.5%	300
41160	Convenience Fees	5,023	5,875	4,378	4,550	3.9%	-22.6%	(1,325)
44020	Events Fund Interest	99	1,200	-	-		-100.0%	(1,200)
47000	Other Revenue	12,642	6,000	10,012	16,460	64.4%	174.3%	10,460
Total Events Fund Revenues		282,102	300,625	175,190	312,285	78.3%	3.9%	11,660
Account	Expenses	FY2023 Actual (unaudited)	FY2024 Budget	FY2024 Projected	FY2025 Proposed	% to Projected	% to Budget	\$ to Budget
60000	Total Personnel Services	65,311	84,531	70,995	98,371	38.6%	16.4%	13,840
60400	Total Professional Services	13,804	17,600	11,055	5,050	-54.3%	-71.3%	(12,550)
60800	Total Information Tech Services	1,230	1,200	900	390	-56.7%	-67.5%	(810)
61200	Total Material and Supplies	20,061	18,025	13,450	12,295	-8.6%	-31.8%	(5,730)
62000	Total Contracts	74,692	75,125	54,769	75,100	37.1%	0.0%	(25)
63200	Total Advertising	21,372	24,875	30,494	32,500	6.6%	30.7%	7,625
64000	Vehicles and Equipment	-	-	-	-			-
66800	River Mill Park and Facility	375	600	750	850	13.3%	41.7%	250
69210	Holidayfest / Santa	6,269	2,675	17,908	1,000			
69220	Volunteer Thank You Event	1,565	1,575	1,617	1,595	-1.4%	1.3%	20
69250	River Mill Park Special Events	10,599	4,850	1,592	1,050	-34.0%	-78.4%	(3,800)
69290	Other Special Events	4,150	3,225	6,278	8,975	43.0%		5,750
Total Events Fund Expenses		219,428	234,281	209,808	237,176	13.0%	1.2%	2,895
Total Events Fund Net Revenue		62,674	66,344	(34,618)	75,109	-317.0%	13.2%	8,765