

**TOWN OF OCCOQUAN, VIRGINIA  
NOTICE OF TOWN COUNCIL PUBLIC HEARING**

**PROPOSED FISCAL YEAR (FY) 2024 BUDGET**

**- MAY 2, 2023 -**

**PUBLIC HEARING TO SOLICIT COMMENT ON THE FOLLOWING:**

1. Proposed FY 2024 Budget (see synopsis below.) A copy of the proposed budget is available at Town Hall from 9 a.m. to 4 p.m., Monday through Friday, and on the Town's website at [www.occoquanva.gov](http://www.occoquanva.gov)

		<b>FY 2023 Budget</b>	<b>FY 2024 Proposed</b>
GENERAL OPERATING FUND	Revenues	1,227,546	1,276,367
	Transfer of Reserves		17,272
	Expenses	1,227,546	1,293,638
EVENTS FUND	Revenues	256,870	305,225
	Expenses	196,223	234,280
CIP FUND	Revenues	1,032,704	1,808,569
	Expenses	1,032,704	1,808,569
MAMIE DAVIS PARK FUND	Revenues	500	500
	Expenses	5,000	-
E-SUMMONS FUND	Revenues	12,000	11,500
	Expenses	3,150	5,500

A public hearing on the proposed budget will be held on May 2, 2023, at 7:00 p.m. at Occoquan Town Hall, 314 Mill Street, Occoquan, VA 22125.

**The Town Council of the Town of Occoquan, Virginia**

The required legal publication of this notice will occur on April 24, 2023.

AD#72259