

FISCAL YEAR 2021 PROPOSED BUDGET

June 2: Public Hearing on FY 2021 Budget and Capital Improvement Plan

June 16: Public Hearing on FY 2021 Tax Rates & Adoption of FY 2021 Budget

		FY 2020 Adopted	FY 2021 Proposed	Difference	Increase/ (Decrease)
General Fund	Revenues	\$902,612	\$969,831	\$67,219	7.4%
	Expenditures	\$902,612	\$969,831	\$67,219	7.4%
Craft Show Fund	Revenues	\$181,000	\$225,100	\$44,100	24%
	Expenditures	\$108,393	\$156,552	\$48,159	44%
Mamie Davis Fund	Revenues	\$600	\$1,200	\$600	100%
	Expenditures	\$0	\$0	\$0	0%
Capital Improve- ment Fund	Revenues	\$281,115*	\$19,411	(\$261,704)	(93%)
	Expenditures	\$444,039*	\$165,896	(\$278,143)	(63%)
TOTAL BUDGET	Revenues	\$1,365,327	\$1,215,542	(\$149,785)	(11%)
	Expenditures	\$1,455,044	\$1,292,279	(\$162,765)	(11%)

*Reflects CIP Budget Amendment #2020-001 approved by Council April 7, 2020

The FY 2021 budget maintains the Real Estate Tax Rate of \$0.12 per \$100 of assessed value. The budget maintains the current meals and transient tax rates at 3% and 2%, respectively. The Proposed Budget is posted at occoquanva.gov and is available at Town Hall.

OCCOQUAN NEWSLETTER

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TOWN OF OCCOQUAN

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Occoquan, VA 22125

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OCCOQUAN NEWSLETTER

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703-491-1918

June 2020

TOWN COUNCIL

Earnie Porta, Mayor
Patrick A. Sivigny, Vice Mayor
J. Matthew Dawson
Cindy Fithian
Laurie Holloway
Eliot Perkins



TOWN HALL STAFF

Kathleen Leidich, Town Manager
Adam Linn, Chief of Police
Katy Nicholson, Town Clerk
Kathleen Dellinger, Town Treasurer
Julie Little, Events Director
Bucky Brill, Maintenance Supervisor
Pam Holbert, Administrative Asst.

Mayor's Letter

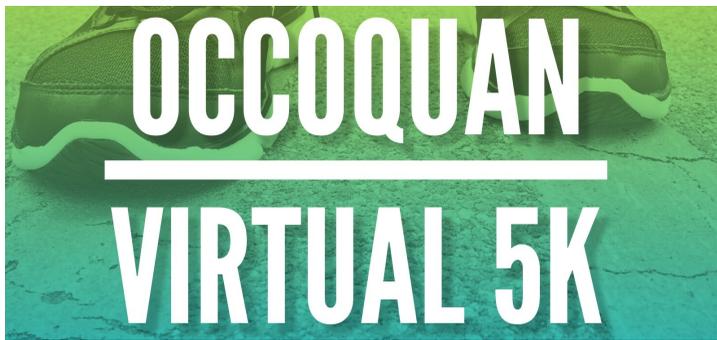
At the time this newsletter is going to print the Town is preparing for the partial reopening associated with Phase 1 of Virginia's COVID-19 public health emergency reopening plan. As you are aware, many of our businesses have continued in operation by taking appropriate precautions. Consequently, the most visible change you are likely to notice is the availability of outdoor dining. To assist our restaurants in this component of the reopening plan, the Town has adopted an expedited approval process for expanded outdoor seating. Another potentially less noticeable aspect of the reopening is that some of our personal care businesses (e.g. hair salons) will finally be able to operate on a limited basis. If you are comfortable doing so, please consider taking advantage of these opportunities to support our Town businesses. In addition, I would be remiss if I did not mention that the state has also implemented a face covering mandate for indoor public spaces. Please review the relevant rules as best you can and make a good faith effort to comply.

This month the Town Council adopts the budget, capital plan, and tax rates for FY 2021. We delayed the public hearings on each in the hope that conditions in June would enable as many members of the public to participate as wished before the July 1 start of the fiscal year. Please see elsewhere in this newsletter for the dates and times of the public hearings and votes.

On a personal note, and unrelated to the pandemic, it is with great sadness that I report on the recent passing of Occoquan resident Rick Musselman. He will be very much missed by all who knew him and I know I join all of you in offering our condolences to his family and friends.

Last, I want to thank everyone who took the time to vote in the recent Town elections. I know I speak for all the candidates in expressing our appreciation for your support. The journey thus far through the COVID-19 pandemic has been difficult for many, and I am grateful to the overwhelming majority of Town residents and businesses for their cooperation, compassion, and understanding as we have confronted it together. As we start the process of reopening I know we all look forward to its progress. Thank you as always for your support, and please feel free to contact me at eporta@occoquanva.gov with any comments, questions or concerns.

Earnie Porta, Jr.



OCCOQUAN VIRTUAL 5K

Sign up by **June 10!** Registration is \$25 and includes an event T-shirt. For more information and to register, visit occoquanva.gov.

Drive-In Concert

Thursday, **June 18**, from 7 p.m. to 9 p.m. under the Route 123 bridge with the band **Up All Night**. Restaurants are encouraged to offer an online package for delivery that night, so order up your favorite to-go and join us for some great tunes!



Play for a chance to win some great prizes and support local businesses! Play virtually by collecting receipts from businesses listed on the BINGO card. Download a game card at occoquanva.gov.

Town Election Results

Mayor: Earnie Porta

Council Members: Krystyna Bienia, Jenn Loges, Cindy Fithian, Laurie Holloway & Eliot Perkins

MEETINGS & EVENTS

**ALL DATES SUBJECT TO CHANGE.
CHECK OCCOQUANVA.GOV OR CALL
703-491-1918 FOR UPDATES.**

JUNE 2

**Town Council Regular Meeting
and Budget Public Hearing**
7:00 p.m.

JUNE 10

**Occoquan Virtual 5K
Last Day to Register**

JUNE 16

**Town Council Work Session
and Tax Rate Public Hearing**
7:00 p.m.

JUNE 18

Drive-In Concert
Under the Route 123 Bridge
7:00 p.m. - 9:00 p.m.

JUNE 20

**Meals and Transient
Occupancy Taxes Due**

JUNE 23

Planning Commission
6:30 p.m.
Architectural Review Board
7:30 p.m.

*Meetings are held at Town Hall, 314
Mill Street, unless otherwise noted.*

COVID-19 UPDATES

Town Council and staff continue to serve the community while taking appropriate precautions. Our business hours remain temporarily changed: Monday-Thursday, 9 a.m. - 3 p.m.

How to Contact Us

Phone: 703-491-1918

Email: info@occoquanva.gov

Mail: P.O. Box 195, Occoquan, VA 22125

Drop box: next to Town Hall front door

COVID-19 Resources

Prince William County: coronavirus.pwccgov.org or 703-872-7759

Northern Virginia Regional Commission: coronavirus-novaregion.org/

Virginia Department of Health: vdh.virginia.gov/coronavirus or 877-275-8343

Northern Virginia Enters Phase One of Reopening

Northern Virginia has entered Phase One of reopening, effective May 29. Face coverings are required in public indoor settings and social distancing is strongly recommended.

- Retail establishments may operate at 50 percent capacity
- Restaurant/beverage establishments may offer outdoor dining at 50 percent occupancy
- Personal grooming services may operate with one patron per service provider

Visit coronavirus-novaregion.org for details.

Please Continue to Support Local Businesses!

Most Occoquan restaurants are open for carry-out, delivery and outdoor seating, and many merchants offer online and/or personal shopping services. For a list of businesses and current offerings, visit occoquanva.gov. To see exciting products that merchants are highlighting, check out the Occoquan Marketplace: facebook.com/groups/shopoccoquan.

Temporary Additional Outdoor Seating for Restaurants

Virginia's Alcoholic Beverage Control Authority requires local jurisdiction approval for temporary additional outdoor seating. The Town has adopted a simple, no-fee form for restaurants seeking Town approval. Visit occoquanva.gov for more information.

SIGN UP FOR OCQ ALERTS!

Register for email and/or text message alerts about the latest Town news. Go to occoquanva.gov, scroll to the link for OCQ Alerts and complete the form. Please mark all "occoquanva.gov" addresses as safe senders.