



TOWN OF OCCOQUAN

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Occoquan Town Council Work Session Meeting February 18, 2020 | 7:00 p.m.

1. Call to Order

2. Regular Items
 - a. Update on Kayak Ramp Project - No materials.
 - b. Update on Tanyard Hill Park Clean-up - No materials.
 - c. FY 2021 Budget Work Session - No materials.

3. Closed Session

4. Adjournment



TOWN OF OCCOQUAN
TOWN COUNCIL MEETING
 Agenda Communication

2. Work Session Regular Agenda	Meeting Date: February 18, 2020
2C: FY 2021 Budget Work Session	

Explanation and Summary:

This is the first of three scheduled work sessions to discuss the proposed Fiscal Year 2021 Budget and Capital Improvement Plan. The proposed budget will be published by March 20, 2020, a public hearing on the budget will be held on April 7, 2020, and a public hearing on the proposed tax rates will be on April 21, 2020. The budget and tax rates are scheduled for adoption during the May 6, 2020 meeting.

BUDGET SCHEDULE

Town Council Budget Work Session	Tuesday, February 18, 2020	7:00 p.m.
Town Council Budget Work Session	Wednesday, March 4, 2020	7:00 p.m.
Town Council Budget Work Session	Tuesday, March 17, 2020	7:00 p.m.
Proposed FY21 Budget Submitted to Council, Available to Public	Friday, March 20, 2020	COB
Public Hearing: Proposed FY21 Budget	Tuesday, April 7, 2020	7:00 p.m.
Public Hearing: Proposed FY21 Tax Rates	Tuesday, April 21, 2020	7:00 p.m.
Adoption of FY21 Tax Rates and Budget	Wednesday, May 6, 2020	7:00 p.m.